

**AGENDA ITEM NO.11 – ZERO BASED BUDGETING UPDATE: PREPARATION FOR  
THE 2016/17 BUDGET AND MEDIUM TERM FINANCIAL STRATEGY**

**CABINET – 10th December 2015**

**COMMENTS FROM OVERVIEW AND SCRUTINY PANEL (ECONOMIC WELL-BEING) –  
8th December 2015**

The Overview & Scrutiny Panel (Economic Well-Being) has noted the ZBB process to-date. Members have acknowledged the improvement in the accuracy of the forecasting / profiling of savings. They also have accepted that decisions during subsequent rounds of ZBB will be far more challenging.

The Panel has reviewed the savings proposals contained in Appendix 1 to the report by the Head of Resources and commented that planned co-location of CAB and DWP at Pathfinder House represents an appropriate match with Council services. Having been assured that they will make little difference to the Council's critical services, Members have recommended the Cabinet to include the savings proposals in the forthcoming 2016/17 budget and MTFs.